



City of San Leandro

Meeting Date: May 1, 2017

Staff Report

File Number: 17-210

Agenda Section: PUBLIC HEARINGS

Agenda Number: 5.A.

TO: City Council

FROM: Chris Zapata
City Manager

BY: David Baum
Finance Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for Resolution Approving Adjustments to City Fees and Service Charges for 2017-18

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve the proposed adjustments to City user fees and service charges in the Master Fee Schedule for 2017-18. This resolution is presented to the City Council for approval as part of the 2017-18 budget approval process.

BACKGROUND

The City conducts a review of all user fees and service charges as part of its annual budget preparation process. City user fees and service charges are based on a variety of criteria including comparable fee levels in surrounding cities, changes in the local Consumer Price Index (CPI), fee studies, and the cost to provide the associated service. If approved and adopted by the City Council, the following proposed adjustments to the City's user fees and service charges would be effective July 1, 2017.

The Master Fee Schedule is a compilation of City Council approved fees for special services requested by some residents and businesses in the community. Local agencies are allowed to set fees at rates that obtain fair and reasonable recovery of the costs incurred by the General Fund in providing a special service, thereby minimizing or eliminating the use of limited General Fund revenues. Historically, the City has strived to maximize cost recovery through setting fees at levels appropriate given escalating costs of doing business and market comparisons.

Full cost recovery for certain services is a policy direction by the City Council and the fee schedule that maximizes cost recovery opportunities through appropriate fee revenues is a critical component of the City's on-going financial stability. In the 2017-18 General Fund Budget, the proposed estimated departmental revenues total \$8,230,500, or approximately 7.5% of the General Fund operating revenues. Modifications to the City's fee schedule to

remain up-to-date with escalating operating costs are generally completed on an annual basis.

Attached to the resolution accompanying this report is the *City of San Leandro Fee Schedule* that provides detail of current fees, adjustments and the addition of six new fees (two in Engineering and Transportation, one in Fire department, two in Public Works and one in Recreation and Human Services). Moreover, the fee schedule reflects the restructuring of the Community Development's building and planning division fees, as well as the Fire Prevention fees based on the 2016-17 fee study. The study goal was to simplify and facilitate application of fees. The study was presented to Council on March 6, 2017.

The new fees are shown in ***bold and italics***. The proposed charges are in the right hand column and are printed in **bold**. The Building and Planning division newly structured fees are reflected in ***red bold italics*** text.

The following summarizes departmental changes to the fee schedule for 2017-18:

City Wide

- Reproduction of public records increased to match Police Records department fee

Community Development

- Building Regulations fees are streamlined and simplified resulting in decreasing the number of fees by 50%
- Planning fees are simplified for ease of use and reduced from 13 fee items to 19 fee items
- Code Enforcement fees are new in this department as part of the Community Care Initiative instituted by the City Council

Engineering & Transportation

- New parklet program fees
- Park facilities development impact fees increased based on the Engineering News Record (ENR) construction cost index
- Overhead utility conversion increased by ENR for underground utilities factor
- Traffic division adjusted by ENR Development Fee Street Improvement (DFSI) escalation factor
- New traffic calming service fee

Finance - no changes

Fire - increased fees ranging from 7% to 68% to reflect the costs of providing services based on the recent fee study results

Library - no changes

Police - no changes

Public Works

- Three equipment rental fees increased due to increased replacement costs
- Tree planting - new fee for tree concrete cutout

- Solid Waste and Recycling added new fee for receptacle cleaning and a new fee for Waste Management Plan
- Marina fees - Berth rentals are increased by 3% as allowed by the Department of Boating and Waterways loan agreement, Article VI, section 5 (C)
- Environmental Services - proposing one new fee level for the accidental release program as per State of California regulation in 2016; most fees increased by the 3% CPI
- Wastewater Discharge Service fees - increased by 2% and added an accessory dwelling unit classification

Recreation and Human Services

- Changed the San Leandro Family Aquatic Center and Farrelly pool party area buy-outs from 90 minutes to three (3) hours with corresponding fee increase
- Facility rental damage deposits increasing by 25% based on a cost comparison study; these fees are fully refundable to customers who do not damage the facility
- Facility rental fees for four facilities were last updated in 2010-11, and therefore propose a 16% increase; kitchen fees are also proposed to increase by 25% based on rate comparison to City of Oakland
- New administrative fee of \$25 for changes made within 30 days of a rental to cover costs associated with process changes, reprint contracts and adjust staffing
- Park rental fees have not increased since 2013-14, and propose to increase by 9% (picnic reservation fees will be slightly below market rate for the East Bay)

Fiscal Impacts

Staff estimates that the proposed fees will generate \$105,000 in additional General Fund revenue and \$215,000 in additional Enterprise Fund revenue.

General Fund Fees:	<u>Revenues</u>
Community Development	\$ 128,000
Engineering & Transportation	5,000
Fire	20,000
Recreation & Human Services	<u>94,500</u>
Total General Fund	<u>\$ 247,500</u>
Enterprise Fund Fees:	
Sewer Service Rates	\$ 200,000
Total Enterprise Fund	<u>\$ 200,000</u>

ATTACHMENT

Attachment to Resolution

- 2017-18 Proposed Fee Schedule

PREPARED BY: David Baum, Finance Director, Finance Department



City of San Leandro

Meeting Date: May 1, 2017

Resolution - Council

File Number: 17-211

Agenda Section: PUBLIC HEARINGS

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: David Baum
Finance Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Amending Title 6, Chapter 4 of the San Leandro Administrative Code Relating to Fees and Charges for Services Provided by City Departments (adjusts user fees and service charges, effective July 1, 2017)

The City Council of the City of San Leandro does RESOLVE as follows:

1. That following notice and hearing as may be required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended; and
2. That the adopted Fee Schedule shall be attached to and made a part of this resolution; and
3. That the provisions of the Fee Schedule shall take effect on July 1, 2017.

CITY OF SAN LEANDRO
2017-18 PROPOSED FEE SCHEDULE



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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Proposed Fee Schedule
CITY WIDE			
1 Reproduction Work			
A. Public Records, General	No charge for 9 or fewer pages	SLAC 6.4.100	\$2.00 (first 10 pages) \$0.10 per additional page
	\$.10 per page for 10 or more pages		
B. Audio Recordings			
-- City Council Meetings	\$2.00 per meeting		
C. San Leandro Municipal Code Book	\$125.00		
D. San Leandro Municipal Code supplement service	\$20.00/year		
2 Filming Project Fees:		SLAC 32.1.100	
A. Application Fee	\$150.00		
B. Daily Filming Fee	\$50.00		
C. Encroachment Fee	\$65.00		
D. Personnel Fee:			
-- Police	Current hourly overtime rate with minimum of 4 hours per officer.		
-- Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational		
3 Subpoena Fees		CA Gov't Code	
A. Records	\$15.00		
B Personal appearance of City employees	\$275.00		
C. Personal appearance of police officers	\$275.00		
4 Residential Parking Permit Program			
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.			
A. Regular Permits	\$20 for first permit		
1. Additional Permits (each)	\$40/each for additional permits		
B. Visitor Permits	\$15(good for 14-days)		
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:		
	\$250-\$400/HR – Attorney time		
	\$150.00/hr. – Paralegal time		
6 Service fee for credit card transactions processed by the City	a maximum of 2% of total credit card transaction amount		
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.			
CITY CLERK			
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100	Proposed Fees
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220	
3 Appeals Fee		SLAC 6.4.100	
A.Non-refundable appeal processing fee for administrative decisions	\$75.00		
B.Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee		
C. Library Historical Commission	\$287.00 Cost Recovery		
D. Rent Review Board	No Charge		
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)	
	Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.		
CITY MANAGER'S OFFICE – Information Services Division			
1 Existing and Custom-designed GIS Data & Map Fees			Proposed Fees
A. Labor	Direct Costs (1)		
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft		
Semi-Gloss or Mylar Paper	\$ 0.75 per sq. ft.		
8-1/2 x 11 Paper	\$.10/per page for 10 or more pages		
CD Rom	\$ 5.00 each		
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.			

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division			
1 Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects		
2 Building Permit			
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO NOT INCLUDE THE STRONG MOTION (EARTHQUAKE) INSTRUMENTATION PROGRAM (S.M.I.P.) FEE MANDATED BY THE STATE OF CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE MUST BE ADDED TO THE PERMIT FEES.			Remove sections 2-8 (replaced with new language below)
A. Filing and Issuance Fee	\$100 plus valuation fees and/ or other building fees as listed below		-
Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	50% of Filing and Issuance Fee per occurrence		
Minimum fee for one inspection	Included in the Issue and Filing Fee		
Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of:	\$151.00	---	-
All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than \$3,000:	One filing and issuance fee plus items from respective fee tables		
Residential Seismic Retrofit projects using "Plan set A" (for one and two-family residences)	\$75.00 plus Filing and Issuance Fee and other miscellaneous fees	---	-
Permits involving plan check, inspections, and verification per OSHPD3 requirements.	125% of normal Building Permit Fee. Plan check fee shall be calculated based on this increased fee.		---
New Commercial/Industrial Buildings 10,000 sq. ft. or more (additional time for plan review, inspections, and verification of code requirements)	125% of standard Building Permit Fee	---	---
Tier 1 Certification (additional time for plan review, inspections, and verification of code requirements)	130% of standard Building Permit Fee	---	---
Tier 2 Certification (additional time for plan review, inspections, and verification of code requirements)	135% of standard Building Permit Fee	---	---
(Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.)			
<u>Total Valuation:</u> (Based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and any other permanent equipment.)			
<u>From -- To and Including</u>			
\$1.00 - \$4,000	\$151.00		-
\$4,001.00-\$50,000.00	\$151.00 for the first \$4,000.00 plus \$15.00 for each additional \$1,000 or fraction thereof, to and including \$50,000		-
\$50,001.00-\$100,000.00	\$839.00 for the first \$50,000 plus \$10.60 for each additional \$1,000 or fraction thereof, to and including \$100,000.00		-
\$100,001.00-\$500,000.00	\$1,365.00 for the first \$100,000 plus \$6.10 for each additional \$1,000 or fraction thereof, to and including \$500,000.00		-
\$500,001.00-\$1,000,000.00	\$4,146.00 for the first \$500,000 plus \$5.80 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.00		-
\$1,000,001.00 and up	\$6,580.00 for the first \$1,000,000 plus \$4.80 for each additional \$1,000 or fraction thereof, over \$1,000,000		-
B. Termite Repair Work	\$100.00 plus total valuation as listed above		-
\$0.00 - \$4,000	\$151.00		-
Over \$4,000	Same as for other building permits, minimum of \$151.00		-
C. Residential 1 and 2 Family Re-roof			
Main dwelling roof	\$248.00 all sizes and materials		-
Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$79.00		-
D. Non-residential Re-roof	\$100 plus valuation fees and/or other building fees as listed in 2.A. above		-
E. Satellite Dish Antenna	\$148.00		-
F. Minor Kitchen and/or Bath Remodel Permit: Limited to work without framing changes	a. Single kitchen or bath remodel (permit to include electrical, plumbing, mechanical ventilation and appliances) \$383.00		-
	b. Additional bath remodel when concurrent with kitchen or bath remodel within the same structure and at same time \$158.00		-

Description		Current Fee	Reference	Proposed Fee Schedule	
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)					
2	Building Permit (Continued)				
	G. Plan Checking				
	Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
	(1) Residential Fire Sprinklers for 1 & 2 Family Dwelling New Construction. Effective January 1, 2011, fire sprinkler systems became mandatory in 1 and 2 family dwellings. The Division of Building and Safety will be reviewing and inspecting the installation of these systems.	\$527.00 flat fee to include plan review and inspection of residential fire sprinkler systems when installed in conjunction with new 1 & 2 family dwelling construction.	-	-	-
	(2) In-house During Regular Working Hours	80% of the building permit fee			
	For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time):	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one half (50%) of the full plan checking fee shall be paid for each building at time of application.			
	Changes, revisions, or additions to plans previously checked.	Direct Cost (1) - 1 hour minimum charge			
	Outside plan checking services as utilized at discretion of Building Official.	Same as for <u>In-house During Regular Working Hours</u>			
	Additional Plan Review after the first recheck	Direct Cost (1) - 1 hour minimum per occurrence			
	(3) In-house outside of normal business hours when requested by Applicant	Same as for <u>In-house During Regular Working Hours</u> PLUS overtime and overhead charges			
	(4) By Outside consultant, when requested by Applicant	Equal to <u>In-house During Regular Working Hours</u> PLUS Consultant's fee as established by Agreement (contract) between City and Consultant			
	(5) Over the counter for small changes, revisions or additions, when requested by applicant	Direct Cost (1), with minimum of one-half hour			
	(6) Expedited Plan Check when requested by applicant & when plan reviewer is available	Full plan check fee plus one and one-half times Direct Cost (1)			
	(7) Phased Plan check when the foundation or another part of the building needs approval and permit issuance prior to the whole building	One and One-half (1-1/2) times the full plan check fee for the entire building			
	(8) Alternate Methods and Materials	Direct cost (1) 1 hour minimum charge	--	-	
	(9) Energy Conservation: for all buildings subject to the California Energy Commission's conservation regulations	20% of Building Permits			
	(10) California Health & Safety Code (CHSC), section 18949.29 fee applied to all projects requiring a "Building Permit".	5% of Building Permit Fee - For training and continuing education required by the CHSC § 18949.			
3	Electrical Permit				
	A. Filing and Issuance	\$100 plus the amount shown below for each electrical item		-	-
	B. Plan Check, when applicable	Direct Cost (1)			
	For Construction and additions with valuations over \$100,000 including all circuits, service and sub panels:	13% of building permit fees			-
	Circuits: Installation, replacement or alteration of each electrical circuit (includes related outlets, switches, receptacle and lighting fixtures):				
	All Electrical circuits	\$12.70		-	-
	Trolley and plug-in type bus ways, per linear foot	\$0.70		-	-
	Lighting fixtures, brackets, pendants, cord drops, outlets, receptacles, switches and other lamp holding devices, each on existing circuits	\$1.50		-	-
	Multi-outlet assemblies, light tracts, per linear foot	\$1.30		-	-
	Temporary power service pole or pedestal, each	\$31.40		-	-
	Temporary distribution system (for construction sites, Xmas tree lots, etc.), each	\$31.40		-	-
	Service or Service Change:				
	Services over 600 volts:				
	-Up to 200 amp, each	\$111.20		-	-
	-Over 200 amp, each	\$111.20		-	-
	Services 600 volts or less, each			-	-
	-Up to 200 amp capacity	\$38.30		-	-
	-Over 200 amp capacity	\$76.60		-	-
	(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs			-	-

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			
			Proposed Fees
3 Electrical Permit (Continued)			
Service disconnecting means for additional meter	up to a maximum of \$89.30 each		
Fixed Residential Appliances (connection on new or existing circuits):			
Electric range, dryer, combination washer and dryer, furnace, water heater, etc., each	\$11.40		
Heaters (air, water and other kinds), furnaces and welding machines: For each DW or kVA and fraction of either:	Up to and including 20kW or kVA \$24.10		
	Over 20kW or kVA to and including 50kW or kVA \$59.60		
	Over 50kW or kVA to and including 80 kW or kVA \$95.30		
	Over 80kW or kVA \$117.50		
Fixed commercial appliances (connection on new or existing circuits) not exceeding 1HP, kW or kVA:			
Medical/dental equipment, food cabinets, show cases, laundry machines, motion picture machines, specialty lighting, etc.)	\$11.30		
Fire protection systems, other than smoke detectors	\$16.50		
Smoke detectors	\$5.20		
Motors, including starting and controlling apparatus therefore and wiring between same and motor:			
Up to and including 1 h.p.	\$5.20		
1.1 h.p. to 10 h.p.	\$11.30		
10.1 h.p. to 13 h.p.	\$36.00		
13.1 h.p. to 16 h.p.	\$44.20		
16.1 h.p. to 19 h.p.	\$53.40		
19.1 h.p. to 22 h.p.	\$61.60		
22.1 h.p. to 25 h.p.	\$69.80		
25.1 h.p. to 28 h.p.	\$78.00		
28.1 h.p. to 31 h.p.	\$86.20		
31.1 h.p. to 34 h.p.	\$95.50		
Above 34 h.p.	\$95.50		
For changes, renewals or replacement of said apparatus, where no changes in wiring are necessary	One-half (1/2) of the amount set forth above		
For motor generator sets, balancer sets, dynamotors and converters, including control apparatus	150% of fees set forth above, with a maximum for one such machine of \$96.00		
Transformers and balance coils, when not embodied in or included with apparatus for which fee is herein specifically prescribed, Generators, and Rectifiers (mercury arc, vibrating and electrolytic) rated for each rated kVA and fraction thereof:			
1 to 20	\$23.30		
21 to 50	\$60.40		
51 to 80	\$91.80		
81 and above	\$105.50		
For inspection of alterations and changes in existing wiring, each inspection visit	\$32.50		
Photovoltaic Fees do not include Issuing and Filing Fees, Automation fees, and other mandated fees			
Photovoltaic-- Residential	\$64.00 (includes over the counter plan check, 1 inverter, 1 disconnect, and circuit connection to main panel)		
Photovoltaic-- Commercial/Industrial 0 to 8kw	\$270.00 (includes 1hr. structural plan check, 1 hr. electrical plan check, and 1 inverter)		
Photovoltaic-- Commercial/Industrial >8 to 48kw	\$378.00 (includes 1-1/2hr. structural plan check, 1 hr. electrical plan check, and 1 inverter.)		
Photovoltaic-- Commercial/Industrial >48kw	\$755.00 (includes 4 hrs. structural plan check, 1 hr. electrical plan check, and 1 inverter)		
Each 0--8kw P.V. Inverter over 1	\$23.70		
Each >8--48kw P.V. Inverter over 1	\$56.40		
Each >48kw P.V. Inverter over 1	\$9.50		
Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit)	Direct Cost (1) with a minimum charge of \$66.00		
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs			

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			
			Proposed Fees
4 Plumbing Permit			
A. Filing and Issuance Fee	\$100.00 plus the amount shown below for each plumbing item		
B. Plan Check, when applicable	Direct Cost (1)		
Exemption: Inspection of the installation of an earthquake gas shutoff valve	\$32.40 With No Filing & Issuance Fee		
For Construction & additions with valuations > \$100,000 including all water piping, gas piping, water heating & plumbing fixtures	16% of building permit fee		
Plumbing fixture or waste discharge, each	\$12.50		
Plumbing fixture removed and opening sealed, each	\$7.10		
Plumbing fixture reset or set after the completion of the structure to an outlet roughed in prior thereto, each	\$9.40		
Repair or alteration of drainage or vent piping, each	\$14.30		
Inside rain leader, each	\$9.40		
Dishwasher — residential, each	\$9.40		
Dishwasher — commercial, each	\$13.80		
Garbage disposal — residential, each	\$9.40		
Garbage disposal — commercial, each	\$13.30		
Grease interceptor, each, up to 150 gal.	\$9.40		
Grease interceptor, each, over 150 gal.	\$22.30		
Industrial waste interceptor (sand, grease, oil/water separator, neutralizer and clarifier) installation or removal, each	\$29.30		
Sewage ejector pump — residential, each	\$19.70		
Sewage ejector pump — commercial, each	\$31.30		
Water Piping:			
Water line and first 10 openings (including water using equipment connected thereto)	\$14.30		
Each additional opening	\$2.00		
Installation, replacement or abandonment of water service, each	\$14.30		
Irrigation sprinkler system and first 20 heads	\$29.30		
Each additional head	\$0.80		
Inspection of Irrigation Controllers installed in sprinkler systems	\$5.90		
Installation, alteration or repair of water piping and/or water treating or using equipment, each	\$14.30		
Submeters Inspection	\$11.50		
Water Heaters (gas or electric):	-		
Under 90 gallons, each	\$41.90		
Over 90 gallons, each	\$83.90		
T & P valve, each			
Flues:			
Minimum (one or two flues)	\$11.50		
Each flue over two (each)	\$7.10		
Vacuum Breakers or Back-flow Devices:			
Four or less	\$11.50		
Each additional	\$3.20		
Swimming Pools:			
Private, each	\$87.00		
Public, each	\$144.40		
In-ground spas, hot tubs and portable hot tubs	\$87.00		
Sewers and Storm Drains:			
Storm drain or building sewer per 100 feet or fraction thereof	\$22.30		
Building court connection to main sewer lateral, each	\$32.80		
Building rainwater drain systems, complete, each	\$41.90		
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs			

Description		Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				Proposed Fees
4	Plumbing Permit (Continued)			
	Septic tank outfit complete (installation or removal/abandonment), each	\$65.60		
	Sewer extension, each	\$22.30		
	Site sewer lateral between building and street main, new or repairs or abandonment	\$41.90		
	Temporary privy or vault (chemical toilet), each	\$19.10		
	Gray Water Systems (fee to cover review of plans and inspection of the installed system)	\$152.00		
	Gas Piping and Oil Piping:			
	Minimum Fee (one or two outlets)	\$7.70		
	Exemption: Inspection of installation of an earthquake gas shutoff valve	No minimum gas piping and oil piping fee		
	Each gas outlet over two	\$4.40		
	Each gas meter over one (same time and place)	\$5.70		
	Gas line test, each test	\$15.40		
	Fuel oil or liquefied petroleum gas storage tanks, demolition of new tanks and piping to building, each	\$8.40		
	Clothes dryer — residential, each	\$9.90		
	Clothes dryer — commercial, each	\$12.00		
	Hot Water systems, piping and equipment:			
	For steam or hot water heating piping and radiators, convectors, hot water panels, steam or hot water unit heaters, clothes pressing machines of any type, and all connection to industrial and processing equipment:			
	Minimum fee (first device)	\$9.90		
	Each additional device	\$12.60		
	Boilers: All Sizes	\$79.10		
	Solar system, including collectors, piping, tanks & exchanger, each system	\$51.20		
	Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit)	Direct Cost (1) with a minimum charge of \$66.00		
5	Heating, Ventilating and Air Condition or General Mechanical			
	Filing and Issuance Fee	\$100.00 plus the amount shown for each heating, ventilating, and air conditioning item of work and each general mechanical item of work		
	For the roughing in of sheet metal or approved circulating air pipe in connection with any heating or cooling system, including air inlet or outlet connections, registers and diffusers:			
	Plan Check, when applicable	Direct Cost (1)		
	For Construction and additions with valuations over \$100,000 including all HVAC, registers, ducts, gas line and vents.	10% of Building Permit Fee		
	Each register over two	\$3.20		
	Heating, cooling and ventilating appliances:			
	Gravity or forced air furnace, each (including gas fireplace inserts)	\$16.40		
	Residential air conditioning system	\$14.30		
	Unit heater, each	\$14.30		
	Recessed wall heater, each	\$14.30		
	Suspended space heater, each	\$14.30		
	Gas range — domestic, each	\$9.90		
	Gas range — commercial, each	\$12.00		
	Gas clothes dryer, domestic, each	\$9.90		
	Gas clothes dryer, commercial, each	\$12.00		
	Gas domestic refrigerator, each	\$9.90		
	Conversion burner, each	\$12.00		
	Circulating type room heater, each	\$12.00		
	Industrial and commercial heating equipment, each	\$16.90		
	Alterations or changes of any control system or ventilating system from original installation	\$14.30		
	Small burner of not over 15,000 BTU per hour, steam table sterilizers, laboratory burners, coffee urn burners, gas plates and similar devices, each	\$9.90		
(1)	Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs			

Description		Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				Proposed Fees
5	Heating, Ventilating and Air Condition or General Mechanical - (Continued)			
	Fans or blowers connected to any heating system which are not part of the furnace, each	\$9.90		
	Commercial range hoods, including vent, each	\$37.00		
	Flues:			
	Minimum (one or two flues)	\$11.50		
	Each flue over two (each)	\$7.10		
	Ventilating System for Kitchen, Bath, etc.:			
	Minimum (one or two systems)	\$11.50		
	Each system over two	\$9.90		
	General Mechanical:			
	Incinerators - domestic, each	\$16.70		
	Incinerators - commercial/industrial, each	\$65.30		
	Garbage chutes, each	\$21.50		
	Fire dampers, each	\$9.90		
	Smog control after burners, commercial/industrial, each system	\$44.50		
	Refrigeration system - commercial/industrial, each system	\$56.80		
	Condensate drain system, each inlet	\$4.40		
	Boilers:-			
	All sizes	\$79.10		
	Heat pumps, each	\$25.60		
	Cooling Systems:			
	To 100,000 BTU each	\$22.50		
	Over 100,000 to 500,000 BTU, each	\$35.40		
	Over 500,000 to 1,000,000 BTU, each	\$46.80		
	Over 1,000,000 BTU, each	\$58.40		
	Evaporative Cooler, each	\$23.40		
	Industrial Processing Equipment:			
	Ovens, dryers, cookers, fryers, kettles, etc. each	\$37.00		
	Industrial processing exhaust systems, each system	\$37.00		
	Manufactured spray booths, each	\$37.00		
	Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit)	Direct Cost (1) with a minimum charge of \$66.00		
6	Signs			
	Filing and Issuance Fee	\$100.00 plus fees shown below. Fees for sign permits are in addition to any required electrical permit fees		
	Sign permit fees are flat rate as indicated below and based on all signs being on the same property and on the same permit. Rates include review and inspection			
	1 to 2 signs (non electric, attached to building)	\$158.00		
	3 to 4 signs (non electric, attached to building)	\$237.00		
	5 plus signs (non electric, attached to building)	\$316.00		
	Monument signs (each)	\$211.00		
	Electric self-contained signs, initially installed bearing Underwriters' label of approval, each	\$29.80		
	Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$79.00		
7	Excavation and Grading			
	Minimum Fee	\$75.00 PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater.		
	Plan-Checking	\$75.00 PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater.		
(1)	Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs			

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			
			Proposed Fees
8 Miscellaneous (Continued)			
E. Fire Permit Re-inspection Processing Fee	50 percent of fire permit filing and issuance fee		-
Plan Storage:			
New single-family and two-family residential building	\$22.20		
All other new buildings	\$28.50		
Additions, alterations, or repairs	\$28.50		
F. Fire Permit - Class C Roof			
From - To and Including			
\$1.00 - \$500.00	\$151.00		
\$501.00 - \$2,000.00	\$151.00 for the first \$500 plus \$8.70 for each additional \$100 or fraction thereof, to and including \$2,000.00		
\$2,001.00 - \$25,000.00	\$280.00 for the first \$2,000.00 plus \$28.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00		
\$25,001.00 - \$50,000.00	\$936.00 for the first \$25,000 plus \$25.90 for each additional \$1,000.00 or fraction thereof, to and including \$50,000		
\$50,000.00+	\$1,542.00 for the first \$50,000 plus \$19.60 each additional \$1,000.00 or fraction thereof	-	-
2 Building Permit Fees			
A. Filing and Issuance Fee		-	\$119 plus valuation fees and/or other building fees as listed below
<i>Re-filing Fee</i> for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same			50% of Filing and Issuance Fee per occurrence
B. Permit Fee		-	
<p>Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment).</p> <p>For new construction project valuations which the Building Official believes are understated at submittal, valuation may be determined using the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. construction value in ICC Table * 1.16).</p> <p>For tenant improvement, residential remodels, or other projects that do not involve new square footage project valuations which the Building Official believes are understated at submittal, valuation may be determined using, up to 50% of, the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).</p>			
Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.			
i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits			
\$1 to \$5,000			\$178
\$5,001 to \$10,000			\$178 for the first \$5,000 plus \$53.40 for each add'l \$1,000 or fraction thereof, to and including \$10,000
\$10,001 to \$50,000			\$445 for the first \$10,000 plus \$15.58 for each add'l \$1,000 or fraction thereof, to and including \$50,000

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			Proposed Fees
\$50,001 to \$100,000			\$1,068 for the first \$50,000 plus \$14.24 for each add'l \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000			\$1,780 for the first \$100,000 plus \$11.57 for each add'l \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000			\$6,408 for the first \$500,000 plus \$4.27 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up			\$8,544 for the first \$1,000,000 plus \$4.06 for each additional \$1,000 or fraction thereof over \$1,000,000
ii) Stand-Alone Plumbing Permit			
Up to \$2,000			\$89
\$2,001 to \$5,000			\$178
\$5,001 to \$10,000			\$178 for the first \$5,000 plus \$35.60 for each add'l \$1,000 or fraction thereof, to and including \$10,000
\$10,001 and up			\$356 for the first \$10,000 plus \$11.87 for each additional \$1,000 or fraction thereof over \$10,000
iii) Stand-Alone Electrical Permit			
Up to \$2,000			\$89
\$2,001 to \$5,000			\$178
\$5,001 to \$10,000			\$178 for the first \$5,000 plus \$35.60 for each add'l \$1,000 or fraction thereof, to and including \$10,000
\$10,001 and up			\$356 for the first \$10,000 plus \$11.87 for each additional \$1,000 or fraction thereof over \$10,000
iv) Stand-Alone Mechanical Permit			
Up to \$2,000			\$89
\$2,001 to \$5,000			\$178
\$5,001 to \$10,000			\$178 for the first \$5,000 plus \$35.60 for each add'l \$1,000 or fraction thereof, to and including \$10,000
\$10,001 and up			\$356 for the first \$10,000 plus \$11.87 for each additional \$1,000 or fraction thereof over \$10,000
v) Residential 1 and 2 Family Re-roof			
a) Main dwelling roof			\$248 all sizes and materials
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.			\$79
vi) Inspection of the installation of an earthquake gas shutoff valve			\$32.40 with no Filing & Issuance Fee
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)			\$75.00 plus Filing and Issuance Fee and other miscellaneous fees

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			Proposed Fees
<i>viii) Photovoltaic Systems</i>			
<i>a) Residential</i>			
<i>i) Up to 15kW</i>			\$267
<i>ii) each additional kW over 15kW</i>			\$15
<i>b) Commercial</i>			
<i>i) Up to 25kW</i>			\$400
<i>ii) 26kW - 50kW</i>			\$623
<i>iii) each additional kW (51kW - 250kW)</i>			\$7
<i>ii) each additional kW over 250kW</i>			\$5
<i>Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, Automation Fees, Community Planning Fees, and other mandated fees shall not exceed amounts authorized via Government Code Section 66015.</i>			
<i>ix) Signs</i>			
<i>Sign permit fees are based on all signs being on the same property and on the same permit.</i>			
<i>a) 1st Non-energized sign attached to building.</i>			\$100
<i>b) each additional sign thereafter:</i>			\$50
<i>c) Pylon sign, energized or not, each:</i>			\$211
<i>d) Monument sign, energized or not, each</i>			\$158
<i>f) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each</i>			\$79
<i>x) Demolition</i>			
<i>a) Commercial/Residential Demolition up to 3,000SF</i>			\$267
<i>b) Each Additional 10,000SF</i>			\$178
C. Plan Checking Fee			
<i>Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:</i>			
<i>i) Plan Check Fee, if applicable</i>			80% of building permit fee
<i>ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)</i>			A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.
<i>iii) Changes, revisions, or additions to plans previously checked</i>			\$178 per hour; 1 hour minimum charge
<i>iv) Additional plan review after the first re-check</i>			\$178 per hour; 1 hour minimum charge
<i>v) Alternate Methods and Materials</i>			\$178 per hour; 1 hour minimum charge
<i>vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations</i>			20% of building permit fee

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)			Proposed Fees
<i>D. Miscellaneous Fees</i>			
<i>i) Miscellaneous Inspections</i>			
<i>a) Fees for inspection not otherwise set forth herein</i>			<i>\$178 per hour; 1 hour minimum charge</i>
<i>b) Fees for inspection conducted outside of normal business hours</i>			<i>\$267 hourly rate; 2 hour minimum charge</i>
<i>ii) Investigation Fees</i>			
<i>a) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued</i>			<i>Up to 3x permit fee; plus any required permit fee</i>
<i>b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes</i>			<i>\$178 per hour; 1 hour minimum charge</i>
<i>Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.</i>			
<i>E. Other Fees and Charges</i>			
<i>(i) Technology Fee</i>			<i>6% of permit fee, minimum \$6.20 per permit type</i>
<i>(ii) Community Planning Fee (for commercial, industrial & residential)</i>			<i>0.3% of total valuation of construction</i>
<i>(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.</i>			
<i>-- Residential</i>			<i>0.0010 per \$10.00 Valuation or fraction thereof with a \$0.50 min.</i>
<i>-- Commercial/Industrial</i>			<i>0.0021 per \$10.00 Valuation or fraction thereof with a \$.50 min.</i>
<i>(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.</i>			<i>All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minimum.</i>
<i>(v) Exception to Noise Ordinance</i>			<i>\$448</i>
<i>(vi) Certificate of Occupancy</i>			<i>\$178 per hour; 1 hour minimum charge</i>
<i>(vii) Temporary Certificate of Occupancy per 30 days</i>			<i>\$178 per hour; 1 hour minimum charge</i>
<i>(viii) Certificate of Compliance:</i>			<i>\$178 per hour; 1 hour minimum charge</i>
<i>(ix) House Moving Permit</i>			<i>\$178 per hour plus mileage; 1 hour minimum charge</i>
<i>(x) Microfilm Copies</i>			<i>\$1.20</i>
<i>(xi) Photocopies</i>			<i>\$0.10 per page</i>
<i>(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)</i>			
<i>-- 8-1/2 x 11 or 11 x 14 drawings including fire permits</i>			<i>\$1.90 per sheet</i>
<i>-- All other size drawings</i>			<i>\$2.10 per sheet</i>
<i>(xiii) Appeals</i>			<i>Direct Costs (1)</i>
<i>(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs</i>			

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division			
1 Administrative Citations			
Municipal Code Violation			
- 1st Violation			\$150.00
- 2nd Violation			\$300.00
- 3rd Violation			\$600.00
2 Re-Inspection Fee			\$178.00
COMMUNITY DEVELOPMENT DEPARTMENT – Economic Development			
Proposed Fees			
1 Owner Participation Agreements for Redevelopment Areas	Direct Costs (1)		
1 Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)		
3 Conditional Use (Redevelopment Agency)	Direct Costs (1)		
4 Appeals			
A. Occupancy Approval	Direct Costs (1)		
B. Conditional use	Direct Costs (1)		
C. Signs	Direct Costs (1)		
D. Other	Direct Costs (1)		
2 Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)		
A. Extensions	Direct Costs (2) plus the value of the extension. (3)		
B. Assignments	Direct Costs (2) plus the value of the assignment (3)		
C. New Leases	Direct Costs (2)		
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.			
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.			
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements.			

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division			
4 Zoning		SLAC 5.1.100	Proposed Fees <i>Remove sections 1 through 13 and replace with new language below</i>
A. Fence Modification			
-- 1 & 2 Family	\$405.00	-	
-- Multi-family and Non-residential	\$725.00	-	
B. Variance and Conditional Use and Height Exception			
-- Change of use/existing structure	Direct Costs (2)		
-- Other	Direct Costs (2)		
C. Site Plan Review			
--- Sign Only	\$222.00		
--- Site Plan Review new non-residential	Direct Costs (2)		
--- Minor Residential	\$1,211.00		
--- Major Residential	\$1,738.00		
--- Major View Preservation	\$2,026.00		
--- Major View Preservation w/Height Exception	Direct Costs (2)		
--- Water Efficient Landscape Review	Direct Costs (2)	SLZC 4.1914-16	
D. Parking Exceptions:			
-- Residential	Direct Costs (2)		
-- Non-Residential	Direct Costs (2)		
E. Planned Unit Development	Direct Costs (2)		
F. Zoning Amendment Zoning Code or Map Amendment	Direct Costs (2)		
G. Zoning Compliance Review Fee	\$115.00		
H. Administrative Review and Administrative Variance/Exemption:			
-Non-Residential Administrative Review	\$1,738.00	-	
-Residential Administrative Review	\$479.00		
-Outdoor Facilities Permits	\$479.00		
-Mobile Food Vending	\$106.00		
-Referral to BZA per SLZC section 5.2104C	Direct Cost (2)		
I. Zoning Approval/Permit:			
-Zoning Permits/Home Occupation	\$81.00		
-Zoning Permits/New Business License's Zoning Approval	\$115.00		
-Zoning Approval Change of Ownership	\$35.00		

Description		Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)				Proposed Fees
J.	Temporary Permits	\$64.00-		
	–Temporary Use Permit	\$480.00-		
	–Temporary Use Permit (Holiday)	\$228.00-		
K.	Mills Act – Planning Processing	Direct Costs (2)-		
L.	Public Convenience or Necessity Determination	\$750.00		
2	Subdivision		SLAC 5.1.100	
	A. Tentative/Final Map	Direct Costs (2)		
	B. Parcel Map	Direct Costs (2)		
3	Environmental Review		SLAC 5.1.100	
	A. Environmental Documents & Studies	Direct Costs (2)		
4	Pre-application Assistance		SLAC 5.1.100	
	A. First interdepartmental coordination Meeting	No charge		
	B. Secondary or any subsequent interdepartmental coordination meeting	\$403.00-		
	C. Planning Commission or Board of Zoning Adjustments work session.	\$513.00 (one-half of this fee would be credited to applicant if application filed within six months of work session.)		
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.				
5	Appeal Fees – Zoning Applications (Non-Refundable)		SLAC 5.1.100	
	A. Appeals to BZA of Administrative Approvals (Zoning Enforcement Official Actions and Interpretations)	\$792.00 if appellant is not applicant Direct Costs (2) if appellant is applicant.		
	B. Appeals to City Council of Board of Zoning Adjustments, Planning Commission, Site Development Sub commission (see also City Clerk)	Direct Costs (2)		
6	Conversion Fees:–			
	A. Residential apartment buildings to condominiums	\$5,125.00		
	B. Non-Residential complexes to individual unit or condominium ownership	Direct Costs (2)		
7	Plan Check			
	A. Plan Check for Building – Initial Review	\$69.00-		
	B. Plan Check for Building – Additional time spent for subsequent reviews	Direct Costs (2)		
8	Legal Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates consistent with City-wide fees: \$250.00-\$400.00/hr. – Attorney time \$150.00/hr. – Paralegal time		
9	Blueprint Fees (see also Engineering & Transportation Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (2)		
10	Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction		
11	General Plan Amendment	Direct Costs (2)		
12	Development Agreements	Direct Costs (2)		
13	Public Notice Sign Deposit			
1	Annexation			Direct Costs (a); \$15,000 deposit
2	Appeal			
	A. Appeal to Official/Commission Other than City Council			Direct Costs (a); \$5,000 deposit
	B. Appeal to City Council (Add'l City Clerk Filing Fees Apply)			Direct Costs (a); \$5,000 deposit
3	Conditional Use Permit / Parking Exemption / Variance			
	A. Conditional Use Permit			Direct Costs (a); \$6,000 deposit
	B. Variance			Direct Costs (a); \$6,000 deposit
	C. Parking Exceptions			Direct Costs (a); \$6,000 deposit
4	Development Agreement			Direct Costs (a); \$15,000 deposit
5	Administrative Review and Exceptions			
	A. Non-Residential Administrative Review			\$2,792
	B. Residential Administrative Review			\$1,861
	C. Outdoor Facilities Permits			\$931
	D. Mobile Food Vending			\$205
	E. Wireless Telecommunication Facility			\$6,204
6	Administrative Review Requiring Hearing			
	A. Non-Residential			\$5,583

Description	Current Fee	Reference	Proposed Fee Schedule
<i>B. Residential</i>			\$3,722

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)			Proposed Fees
7 Site Plan Review			
A. Residential - Minor; Certificate of Compatibility			\$2,326
B. Residential - Major			Direct Costs (a); \$5,000 deposit
C. Non-Residential			Direct Costs (a); \$5,000 deposit
D. Non-Residential Façade Change			\$620
E. Major View Preservation			\$3,722
8 Environmental Review			
A. Exemption Without Initial Study (Categorical)			620 (b) ©
B. Initial Study / EIR			Direct Costs (a)(b)©
9 Fence Modification			
A. Single Family and Duplex			\$931
B. Multi-Family and Non-Residential			\$1,396
C. View Preservation			\$2,792
10 Historical Landmark Designation			\$1,861
11 Planned Unit Development			Direct Costs (a); \$15,000 deposit
12 Pre-Application Meeting			
A. First Meeting			\$0
B. Each Additional meeting			\$500
C. Planning Commission or BZA Work Session			\$500
13 Public Convenience and Necessity Determination			\$1,697
14 Signs			
A. Temporary Sign Permit			\$222
B. Standard Sign Permit			\$465
C. Sign Program			Direct Costs (a); \$5,000 deposit
15 Temporary Use Permit (TUP)			
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser			\$228
B. TUP - All Others			\$931
16 Tentative Map / Subdivision / Condominium			
A. Tentative Map			Direct Costs (a); \$15,000 deposit
B. Amendment/Extension/Revision/Waiver			Direct Costs (a); \$15,000 deposit
C. Conversion of Residential Apartment Buildings to Condominiums			Direct Costs (a); \$15,000 deposit
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership			Direct Costs (a); \$15,000 deposit
17 Zone Change / Specific Plans / General Plan Amendments			
A. Zone Change			Direct Costs (a); \$15,000 deposit
B. Zoning Code Amendment			Direct Costs (a); \$15,000 deposit
C. General Plan Amendment			Direct Costs (a); \$15,000 deposit
D. Specific Plan			Direct Costs (a); \$15,000 deposit
E. Specific Plan Amendment			Direct Costs (a); \$15,000 deposit
18 Zone Compliance Letter			\$175
19 Zoning Approval for Business License			
A. New Business License Zoning			\$115
B. Business Change of Ownership			\$35
C. Home Occupation - Application			\$115

Description	Current Fee	Reference	Proposed Fee Schedule
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)			Proposed Fees
20 Other Fees			
A. Plan Check for Building			
i.) Alterations/Additions/Accessory Buildings - Residential			\$233
ii.) New Construction - Single Family Residential			\$233
iii.) New Construction - Multi-Family Residential			\$582
iv.) New Construction - Non-Residential			\$582
v.) Alterations/Additions - Non-Residential			\$233
B. Public Notice Sign Deposit			\$100 (fully refundable if sign returned)
C. Community Planning Fee (applies to all building permits)			0.3% of total valuation of construction
D. Technology Fee: applies to all fees except Zoning Compliance Letter (18), Zoning Approval for Business License (19) and Other Fees			6% of Permit Fee; \$6.20 minimum
(a) DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT			
Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, as well as any costs for consultants required to process the application. An Agreement for Payment of Fees for Application Processing shall be submitted with the project application.			
Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time and legal costs will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original amount.			
When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement which will include the identification of a work program and cost estimates for both City staff time and consultant services on a defined scope of work.			
Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Planning Direct Costs are calculated as follows: hourly wage rate multiplied by a factor of 3.38 to account for benefits, indirect overhead charges and staff support charges. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean-up items and to account for all project-related costs. Any deposit amounts remaining after final project close out, will be returned to the applicant.			
(b) As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant and must be paid in advance.			
© Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by other agencies, such as county filing fees, LAFCO fees, Department of Fish and Wildlife Fees, etc..			

Description		Current Fee	Reference	Proposed Fee Schedule
ENGINEERING AND TRANSPORTATION DEPARTMENT				Proposed Fees
1	General Encroachment		SLMC §5-1-225	
	A. Permit	\$65.00		
	B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$118.00/hour ; Plan check = \$146.00/hour ; Technical Assistance = \$ 97.00/hour		Inspection = \$118.00/hour ; Plan check = \$146.00/hour ; Technical Assistance = \$ 97.00/hour
	B.2 Permit + Inspection Fee	\$215 = \$65 (Permit) + \$150 (Inspection) (estimated inspection requirements = 1.5 hours determined by City Engineer)		\$65 (Permit) + 1.5 hours (Minimum Inspection Time) (estimated inspection requirements = 1.5 hours determined by the City Engineer)
	C. Trench Damage/Penalty Fee	\$1.50/square ft. of trench for streets under 2 yrs. old \$1.25/square ft. of trench for streets over 2 yrs. old		Delete Delete
	C. Parklet Program			
	-- Application Fee			\$150
	-- Design Review Deposit			As determined by City Engineer
	-- Restoration Deposit			\$2,500
	-- Inspection			\$118.00/hour
	-- Plan Review			\$146.00/hour
	D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs and plan review cost.		
	E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee		
	F. Sidewalk Inspection:			Delete
	--100% Property Owner Work	Cost of Work + 15% of Cost of Work performed by City Contractor		Delete
	--Neighborhood Improvement Program	15% of costs of work performed by City Contractor		
	-- Annual Sidewalk Repair Program	No Cost	SLAC §8.1.120	Cost of work performed by the City Contractor or as described in SLAC §8.1.120 "Repairs".
	G. Agreement	Direct Costs (1)		
	H. Overhead Banner Installation and Removal	\$150.00		
	I. News rack Permit	\$55.00 + \$5.50 per news rack		
	Maintenance Deposit	\$100.00 + \$5.00 per news rack		
2	Subdivision:			
	A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit		
	B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit		
	C. Tentative/Final Map	Direct Costs (1)		
	D. Subdivision Improvement Plan Review	Direct Costs (1)		
3	Building Permits:			
	A. Plan Review	Direct Costs (1); \$55.00 minimum		Direct Costs (1); \$65.00 minimum
	B. Agreement Preparation	Direct Costs (1)		
4	Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)		
5	Park Facilities Development Impact Fees (2)		SLMC §7-13-100	
	Park Land Acquisition Fee:		SMAC §8.8.100	
	Single Family	\$13,688.13		\$15,511
	Multi-Family	\$11,964.09		\$13,557
	Special Unit / Accessory Dwelling Unit / Senior Housing	\$5,982.65		\$6,779
	Park Improvement Fee:			
	Single Family	\$2,390.77		\$2,482
	Multi-Family	\$2,089.98		\$2,170
	Special Unit / Accessory Dwelling Unit / Senior Housing	\$1,045.01		\$1,085
	Total Acquisition and Improvement Fee:			
	Single Family	\$16,078.90		\$17,993
	Multi-Family	\$14,054.07		\$15,727
	Special Unit / Accessory Dwelling Unit / Senior Housing	\$7,027.66		\$7,864
6	Grading Permits:			
	A. Permit	\$55.00		\$65.00
	B. Inspection	Direct Costs (1)		\$118.00/hour
	C. Inspection Deposit	As determined by City Engineer		
	D. Plan Review	Direct Costs (1)		\$146.00/hour
	E. Performance Bond		SLMC §7-12-605	As determined by City Engineer
	F. Erosion and Sediment Control Bond		SLMC §7-12-610	Estimated cost for erosion and sediment control
7	Public Works Projects:			
	A. City Standard Plans (Printed or CD)	\$10.00		

Description	Current Fee	Reference		Proposed Fee Schedule
B. Bidder: City Projects Plans & Specification Documents purchased at City Hall	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00			

Description		Current Fee	Reference	Proposed Fee Schedule									
ENGINEERING AND TRANSPORTATION DEPARTMENT				Proposed Fees									
7	Public Works Projects: (continued)												
	C. Bidder: City Project Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs											
8	Overhead Utility Conversion												
	A. Residential Development	Lesser of:	SLMC §5-3-325										
		i) Actual cost per linear foot of property frontage, or	Underground Utility District Master Plan										
		ii) \$1,409.01 per dwelling unit											
													ii) \$1,488.09 per dwelling unit, or
													iii) \$372.36/LF of property frontage
	B. Non-Residential Development	Actual/estimated cost; approximately \$352.57/LF											Lesser of:
													i) Actual cost per linear foot of property f
													ii) \$372.36/LF of property frontage
9	City Property Use Application Fee	Direct Costs (1)											
	(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.												
	(2) Effective 8/5/05 the Park Development Fees will be amended in accordance with Resolution 2005-069												
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division				Proposed Fees									
1	Development Fees for Street Improvements (DFSI) (2)		SLMC §7-11-120										
	A. Residential:												
	-- General residential	\$1,337.20											\$1,389.42
	-- Senior housing / Accessory Dwelling Unit	\$667.26											\$693.32
	B. Commercial:												
	-- General Office	\$3.71/gross bldg. sq. ft.											\$3.86/gross bldg. sq. ft.
	-- Medical Office	\$5.20/gross bldg. sq. ft.											\$5.40/gross bldg. sq. ft.
	C. Retail:												
	-- General Retail	\$4.15/gross bldg. sq. ft.											\$4.32/gross bldg. sq. ft.
	-- Personal Services	\$2.22/gross bldg. sq. ft.											\$2.31/gross bldg. sq. ft.
	D. Restaurants												
	Quality Restaurants	\$2.97/gross bldg. sq. ft.											\$3.09/gross bldg. sq. ft.
	All Other Restaurants	\$12.03/gross bldg. sq. ft.											\$12.50/gross bldg. sq. ft.
	E. Financial Services	\$11.13/gross bldg. sq. ft.											\$11.57/gross bldg. sq. ft.
	F. Hotel/Motel	\$905.76/room											\$941.13/room
	G. Industrial:												
	-- General	\$1.19 /gross bldg. sq. ft.											\$1.24 /gross bldg. sq. ft.
	-- Mini-warehouse	\$0.38/gross bldg. sq. ft.											\$0.39/gross bldg. sq. ft.
	-- Service Station	\$9,503.80/station											\$9,874.89/station
2	Oversized vehicles, objects, buildings:												
	A. Red-tipping Driveway	\$55.00 plus \$5.50/ft for additional red-tipping > 10'											\$65.00 plus \$6.50/ft for additional red-tippi
	B. Public Service Directional Sign	\$55.00											\$65.00
	C. Other Services	Direct Costs (1)											
3	Davis-Doolittle Traffic Impact Fee			TRAFFIC IMPACT FEE SCHEDULE									
	TAZ (rates are per sq. ft.)			1	2	3	4	5	6	8			
	General Industrial	See Fee Schedule		\$0.05	\$2.80	\$0.13	\$0.10	\$0.03	\$0.03	\$0.03	\$0.36		
	Proposed		Proposed	\$0.06	\$2.91	\$0.13	\$0.10	\$0.03	\$0.03	\$0.03	\$0.37		
	General Residential	See Fee Schedule		\$0.11	\$5.08	\$0.25	\$0.18	\$0.05	\$0.06	\$0.06	\$0.68		
	Proposed		Proposed	\$0.11	\$5.29	\$0.26	\$0.19	\$0.06	\$0.07	\$0.07	\$0.71		
	Senior housing / Accessory Dwelling Unit	See Fee Schedule		\$0.05	\$2.89	\$0.13	\$0.10	\$0.03	\$0.03	\$0.03	\$0.38		
	Proposed		Proposed	\$0.06	\$3.00	\$0.13	\$0.10	\$0.03	\$0.03	\$0.03	\$0.39		
	General Office	See Fee Schedule		\$0.19	\$8.55	\$0.43	\$0.29	\$0.08	\$0.12	\$0.12	\$1.14		
	Proposed		Proposed	\$0.20	\$8.89	\$0.45	\$0.31	\$0.09	\$0.12	\$0.12	\$1.19		
	Medical Office	See Fee Schedule		\$0.26	\$12.27	\$0.60	\$0.44	\$0.13	\$0.17	\$0.17	\$1.63		
	Proposed		Proposed	\$0.27	\$12.77	\$0.63	\$0.46	\$0.13	\$0.18	\$0.18	\$1.69		
	General Retail	See Fee Schedule		\$0.22	\$9.82	\$0.48	\$0.33	\$0.10	\$0.13	\$0.13	\$1.31		
	Proposed		Proposed	\$0.22	\$10.22	\$0.50	\$0.35	\$0.10	\$0.13	\$0.13	\$1.37		
	Personal Services	See Fee Schedule		\$0.11	\$5.25	\$0.26	\$0.18	\$0.05	\$0.06	\$0.06	\$0.70		
	Proposed		Proposed	\$0.11	\$5.47	\$0.27	\$0.19	\$0.06	\$0.07	\$0.07	\$0.73		
	Financial Services	See Fee Schedule		\$0.57	\$26.30	\$1.30	\$0.93	\$0.28	\$0.36	\$0.36	\$3.50		
	Proposed		Proposed	\$0.59	\$27.37	\$1.36	\$0.96	\$0.29	\$0.37	\$0.37	\$3.64		
	Hotel/Motel	See Fee Schedule		\$0.09	\$4.21	\$0.20	\$0.15	\$0.04	\$0.05	\$0.05	\$0.56		
	Proposed		Proposed	\$0.09	\$4.38	\$0.21	\$0.16	\$0.04	\$0.06	\$0.06	\$0.58		
	Mini-Warehouse	See Fee Schedule		\$0.02	\$0.87	\$0.04	\$0.03	\$0.01	\$0.01	\$0.01	\$0.11		
	Proposed		Proposed	\$0.02	\$0.91	\$0.04	\$0.03	\$0.01	\$0.01	\$0.01	\$0.11		
	Service Station	See Fee Schedule		\$0.76	\$35.05	\$1.71	\$1.24	\$0.39	\$0.48	\$0.48	\$4.66		

Description	Current Fee	Reference	<i>Proposed Fee Schedule</i>						
<i>Proposed</i>	<i>Proposed</i>		\$0.80	\$36.48	\$1.78	\$1.29	\$0.40	\$0.50	\$4.85

Description		Current Fee	Reference	Proposed Fee Schedule
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division (continued)				Proposed Fees
4	Marina / Interstate 880 Traffic Impact Fee (3)			
	A. Residential:			
	-- General residential	\$672.59/unit		\$698.86/unit
	-- Senior housing / Accessory Dwelling Unit	\$227.29/unit		\$236.16/unit
	B. Commercial:			
	-- General Office	\$1.41/gross bldg. sq. ft.		\$1.47/gross bldg. sq. ft.
	-- Medical Office	\$2.66/gross bldg. sq. ft.		\$2.76/gross bldg. sq. ft.
	C. Retail:			
	-- General Retail	\$1.64/gross bldg. sq. ft.		\$1.71/gross bldg. sq. ft.
	-- Personal Services	\$2.28/gross bldg. sq. ft.		\$2.37/gross bldg. sq. ft.
	D. Restaurants			
	-- Quality Restaurants	\$5.25/gross bldg. sq. ft.		\$3.21/gross bldg. sq. ft.
	-- All Other Restaurants	\$3.09/gross bldg. sq. ft.		\$5.46/gross bldg. sq. ft.
	E. Financial Services	\$11.70/gross bldg. sq. ft.		\$12.16/gross bldg. sq. ft.
	F. Hotel/Motel	\$603.02/room		\$626.57/room
	G. Industrial:			
	-- General	\$0.88 /gross bldg. sq. ft.		\$0.91 /gross bldg. sq. ft.
	-- Mini-warehouse	\$0.20 /gross bldg. sq. ft.		\$0.20 /gross bldg. sq. ft.
	-- Service Station	\$2,414.87/station		\$2,509.16/station
5	Traffic Calming Services			
	A. First regular annual parking permit			\$20.00
	B. Second regular annual parking permit			\$40.00
	C. Visitor parking permit			\$10.00
(1)	Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.			
(2)	This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineering News Record."			
(3)	Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map			

Description		Current Fee	Reference	Proposed Fee Schedule
FINANCE DEPARTMENT				Proposed Fees
A. Marina Shoreline Peddlers (Ice Cream Vendors Only)				
-- New and Renewal	\$100.00/annual			
B. Peddler/Solicitor:				
-- New	\$25.00			
-- Renewal	\$25.00			
C. Itinerant Merchant				
-- New	\$25.00			
-- Renewal	\$25.00			
D. Used Vehicle Dealers	\$50.00		SLMC 4-7-210	
E. Amusement Device Machines	\$50.00/machine		SLMC 4-3-305	
F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee		SLMC 4-25-225	
3 Parking Space Rental			SLAC 6-4-100	
A. Estudillo Garage				Changes based on results of Parking Management Plan
-- Reserved Parking	\$70.00/month			\$55.00/month
-- Unrestricted Parking	\$45.00/month			\$35.00/month
-- Daily Parking	\$2.50 per day			\$1.00/day
-- Replacement Parking Tags	\$25.00 each			
B. Plaza Lot	\$55.00 per month			
C. Callan Ave. Lot	\$55.00 per month			
D. Hyde Street Lot	\$55.00 per month			
E. Temporary Parking:				
-Reserved	\$50.00 per month			
-Non-reserved	\$30.00 per month			
Replacement Parking Permit – all areas	\$25.00 each			
4 Dog License			SLMC 4-11-200	
A. Unspayed/unneutered, 1 yr.	\$20.00			
B. Unspayed/unneutered, 3 yr. (1)	\$40.00			
C. Spayed/neutered, 1 yr. (2)	\$10.00			
D. Spayed/neutered, 3 yr. (1) (2)	\$20.00			
E. Penalty:			SLMC 4-11-510	
-- Unspayed/unneutered	\$10.00			
-- Spayed/neutered	\$10.00			
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee			
G. Duplicate tag	\$3.00		SLMC 4-11-525	
5 Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00		SLMC 4-11-705	
6 Taxicab			SLMC 6-6-210	
A. Application - Taxicab Business Permit Application	\$100.00 - Initial \$ 50.00 - Annual Renewal			
B. Additional Vehicles - Permit Amendment	\$50 per amendment			
7 Payroll Related Fees			SLAC 6.4.100	
A. Garnishment implementation fee	\$1.00 per check			
B. Duplicate W-2's	\$5.00			
8 Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or more		SLAC 6.1.105	
9 Purchase of Paid or Cancelled Bonds	\$5.00		SLAC 6.4.100	
10 Bond Issue	To be determined by City Council to recover administrative and related costs.			
11 Trailer Park Camp	\$1.00 per camp site		SLMC 3-10-235	
12 Returned Check Service Charge	\$25.00		SLAC 6.4.100	
13 Copy of Adopted/Adopted Budget	\$130.00			
14 Copy of Comprehensive Annual Financial Report (CAFR)	\$50.00			
15 Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00		SLMC 2-9-100	
16 Fee for Insufficient Information (DE6)	\$20.00			
17 Stop Payment Service Charge	\$20.00			
18 Wire Transfer Service Charge	\$25.00			
(1) 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets.				
(2) Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate.				

Description	Current Fee	Reference	Proposed Fee Schedule
FIRE SERVICE RELATED – GENERAL			Proposed Fees
1 Fire Prevention Fees			\$119.00 plus applicable Fire Permit Fees
A. Fire Permit Filing and Issuance Fee			50% of fire permit filing and issuance fee
B. Fire Permit Re-inspection Processing Fee			\$28.50
C. Fire Plan Storage			
2 Permits		SLMC 3-3-112	
A. Fire Code Permit Fees	\$241.00		\$259
3 Sprinkler Fees:		SLMC 3-3-260	
A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections <2)	\$637.00 plus \$15.40/hydrant or connection fee		\$713 plus \$17.24/hydrant or connection fee
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$639.00 plus \$0.55 per head		\$713 plus \$0.61 per hydrant or connection
C. Any extraordinary situations charged at	120.00/hr		\$130.00/hr
D. Automatic Sprinkler Tenant Improvements:			
-- Less than 20 heads	\$241.00		\$259
-- Greater than or equal to 20 heads	\$360.00		\$389
4 Fixed Fire Protection System		SLMC 3-3-250	
A. Plan check, inspection and test	\$241.00		\$259
B. Electronics activation (clean agent, pre action, etc.)	\$360.00 plus \$5 per device		\$389 plus \$5.40 per device
C. Any retest or re-inspection (1)	\$120.00/hr		\$130.00/hr
5 Fire Alarms		SLMC 3-3-250	
A. Property protection, plan check and test	\$241.00 plus \$5 per device		\$259 plus \$5.40 per device
B. Life Safety Systems	\$120.00 plus \$3/initiating and/or indicating device		\$130 plus \$3.24 initiation and/or indicating device
D. Any retest or re-inspection (1)	\$116.00/hr		\$130/hr
6 Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300	
A. Engine or Truck Company	\$242.75/hr		\$315/hr
B. Chief Officer	\$62.55/hr		\$105/hr
C. Others	109.26/hr		DELETE
7 Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety Code	
A. Annual	Annual \$120.00/hr (1)		\$130/hr
8 Miscellaneous			
A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)		
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedule)	Direct Cost (2) (3)		
C. Excessive Plan Review and Inspections			\$130/hr
D. Fire Investigation Fee	\$601.00		
(1) 1 hour minimum			
(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.			
(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs.			

Description	Current Fee	Reference		Proposed Fee Schedule
HUMAN RESOURCES DEPARTMENT				
No fees are charged by this department.				

Description		Current Fee	Reference	Proposed Fee Schedule					
LIBRARY SERVICES DEPARTMENT									
1	Library Cards		SLMC 1-3-805						
	A. Non-resident San Leandro Workers	\$30.00/year							
	B. Non-resident Family	\$60.00/year							
	C. Replacement Card	\$3.00/adult; \$3.00/minor							
2	Fines and Penalties		SLMC 1-3-805						
	A. Overdue Book Fines	\$.40/day; - adult; \$.25/day - minor Max. Fine: \$10.00/catalogued item; \$6.00/uncatalogued item							
	B. Lost Books	List price plus processing charge of: \$10.00 if catalogued; \$6.00 if uncatalogued							
	C. Overdue Video Cassette/DVD/CD	\$1.00/day up to \$15.00/max.							
	D. Lost Video Cassette/DVD/CD	Replacement costs plus \$10.00 replacement charge							
	E. Damaged Video Cassette/DVD/CD	Charge to be assessed by staff							
	F. Damaged Plastic Case for Video, DVD or CD	\$5.00							
	G. Replace Mylar Book Cover	\$5.00							
	Special Services		SLMC 1-3-805						
	A. Inter-Library Loan	\$5.00/request plus postage cost or charges by lending library.							
	B. Rental Books	\$.50/day (\$1.00 min.)							
	C. Video and DVD Rental	\$3.00/3 days + \$1.00 per day for additional days							
	D. FAX Service								
	-- In State	\$2.00/page							
	-- Out of State	\$3.00/first page; \$2.00 each additional page							
	-- International	\$7.00/first page; \$2.00 each additional page							
	E. Proctor Exam Fee	\$50.00							
4	Meeting Facility Fees								
USERS are classified into the following groups for the purpose of determining applicable fees and charges.									
	-- Group Eligibility A:	Programs administered by or for the City of San Leandro							
	-- Group Eligibility B:	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents. (Non-profit fundraising events will be charged for actual operating costs, including staffing, utilities and security).							
	-- Group Eligibility C:	Non-San Leandro Non-profit organizations which serve San Leandro residents. (Use of high-demand facilities limited to twice per year. Fundraising events will be charged for actual operating costs, including staffing, utilities, and security.)							
	-- Group Eligibility D:	San Leandro resident individuals or groups using the facility for private purpose.							
	-- Group Eligibility E:	Non-resident individuals using the facility for private purposes.							
	-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.							
	-- Group Eligibility G:	Non-San Leandro businesses, commercial groups, non-profit organizations, and all other non-resident groups.							
RENTAL FEES are determined by group eligibility and facility used. Operations costs, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.									
Facility:			Hourly Rental Rates for Group Eligibility						
A. Community Library Center:			A	B*	C*	D	E	F	G
	-- Trustees Room, Mary Brown Room; Conference B or Conference C	See Hourly Rental Rate Schedule	N/A	N/A	N/A	\$ 50	\$ 75	\$ 75	\$ 85
	-- Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule	N/A	N/A	N/A	\$ 100	\$ 120	\$ 120	\$ 140
	-- Kitchen (flat rate)	See Hourly Rental Rate Schedule	N/A	N/A	N/A	\$ 75	\$ 85	\$ 95	\$ 110
	-- Karp/Estudillo combination	See Hourly Rental Rate Schedule	N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250
B. Casa Peralta Grounds:			N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250
	-- Kitchen (flat rate)	See Hourly Rental Rate Schedule	N/A	N/A	N/A	\$ 80	\$ 100	\$ 110	\$ 120
*Resident Rates will be charged during peak weekend hours									

Description	Current Fee	Reference		Proposed Fee Schedule		
LIBRARY SERVICES DEPARTMENT (continued)				Proposed Fees		
4 Meeting Facility Fees (Continued)						
OTHER FEES:	(Fees are the same for all categories)					
-- Attendant on Duty	\$25/hr					
-- Opening/Closing Fee (when needed)	\$25/hr					
-- Liability Insurance	Fees determined for each use.					
-- San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.					
-- Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.					
-- Utilities	Fee determined by average current hourly costs.					
-- Portable Dance Rental	\$100					
-- Meeting Room Damage Deposit	\$50 - \$250, depending upon room size					
Equipment Rental	Fees based on current replacement costs.					
CANCELLATION PENALTY:	(Rooms)					
If cancelled more than 90 days prior to event:	Full refund of deposit and fees.					
If cancelled between 90 days and 30 days prior to event:	Forfeit full damage deposit.					
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.					
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.					

Description		Current Fee	Reference	Proposed Fee Schedule
POLICE DEPARTMENT				Proposed Fees
1	Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100	
2	Concealed Weapon Permit		SLAC 6.4.100	
	A. Background Investigation Fee:			
	Upon application for license	\$150		
	Upon issuance of license	\$90.00 plus State Fee (1)		
	B. Renewal Fee	\$50		
3	Gun Dealer's Permit:		SLAC 6.4.100	
	A. New	\$150 Plus State Fee (1)		
	B. Renewal	\$100		
4	Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100	
5	Massage/Acupuncture Permits:		SLAC 6.4.100	
	A. New Establishment	\$100.00 plus State fee (1)		
	B. Renewal Establishment	\$50.00		
	C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus \$32.00 – Fingerprint (Livescan) & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 4-23-400	
6	Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230	
	A. New	\$100.00 plus State fee (1)		
	B. Renewal	\$60.00		
7	Fortunetelling:		SLMC 4.15.210	
	A. New	\$25.00 plus State fee		
	B. Renewal	\$25.00 plus State fee		
8	Taxicab:			
	A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215	
	B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3) \$32.00 – Fingerprint & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 6-6-310	
	C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340	
9	Police Reports:		SLAC 11.2.110	
	A. Letter of clearance, verification, lost property, etc.	\$25.00		
	B. Crime Analysis	\$50.00		
	C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page		
	D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page		
10	Animal Service Fees:		SLAC 6.4.100	
	A. Animal pickup	\$50.00/pickup		
	B. Veterinarian pickup:			
	-- For 1 – 10	\$125.00		
	-- Over 10	\$12.50 ea. to max. of \$300.00		
	C. Animal Redemption	\$40.00		
	D. Animal Permits		SLAC 6.4.100	
	1. Animal Permit (New-Includes changes to permit)	\$15.00		
	2. Animal Permit (Renewal)	\$15.00		
	3. Beekeeping Permit (New)	\$15.00		
	4. Beekeeping Permit (Renewal)	\$15.00		
11	Tape recordings of telephone and/or radio communications -- incident related records for public release	\$50.00	SLAC 6.4.100	
12	Intoxicated Driver:		SLAC 6.4.100	
	A. Property Damage	Actual cost of damage to City property		
	B. Emergency Response	\$77.00/hr.		
13	Vehicle Release	\$200.00	SLAC 6.6.100	
14	Vehicle Repossession	\$15.00		

(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.

(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

Description		Current Fee	Reference	Proposed Fee Schedule
POLICE DEPARTMENT (continued)				Proposed Fees
15	Vehicle Verification:			
	-- At City Hall	\$13.00		
	-- At Home or Business	\$25.00		
16	False Alarm Response:		SLMC 4-6-400	
	A. Third response within 90 days	\$75.00		
	B. Fourth and subsequent responses	\$175.00		
17	Photographs:		SLAC 6-4-100	
	A. Color photographs			
	-- 8 x 10	\$5		
	-- 4 x 6	\$4 (per print)		
	B. Black and white photographs			
	-- 8 x 10	\$16.00		
	C. Duplication of CD's & DVD's	\$25.00 per CD or DVD		
18	Parade Permits (Special Events):			
	A. Permit	\$50	SLAC 1.4.100 (a)	
	B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100 (b)	
19	Carnival Permit	\$100.00	SLAC 6.4.100	
20	Block Party Permit	\$30.00		
21	Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420	
22	Vehicle Registration Violation	\$13 - at City Hall		
	Correction Verifications	\$25 - at home or business		
23	Parking Citation Fines:			
	-- CPO Parking Violation	\$65.00	SLMC 3.1.200(h)	
	-- Parking on Street for Repairs	\$50.00	SLMC 6.1.270	
	-- Posted Private Property	\$45.00	SLMC 6.1.400	
	-- Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425	
	-- Oversize Vehicle (Commercial in Residential)	\$60.00	SLMC 6.1.430(d)	
	-- Off-Street Oversize Vehicle	\$46.00	SLMC 6.1.430(b)	
	-- Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)	
	-- Parking Within Designated Stall	\$45.00	SLMC 6.1.435	
	-- No Parking Area	\$45.00	SLMC 6.1.500(a)	
	-- Designated Street or Park by Time or Day	\$45.00	SLMC 6.1.500(b)	
	-- Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)	
	-- Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$45.00	SLMC 6.1.505	
	-- Handicapped Stall	\$280.00	SLMC 6.1.505(e)	
	-- Truck-No Parking	\$46.00	SLMC 6.1.600	
	-- Truck-No Parking Truck Route	\$46.00	SLMC 6.1.605	
	-- Truck Parking Prohibited	\$46.00	SLMC 6.1.610	
	-- Truck Over 25 Tons Prohibited	\$46.00	SLMC 6.1.615	
	-- Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800	
	-- Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805	
	-- Obstructing Enf.-Removing Chalk Marks	\$45.00	SLMC 6.1.810(a)	
	-- Obstructing Enf.-Moving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)	
	-- Parking in Excess of 72 Hours	\$66.00	SLMC 6.1.820	
	-- Passenger Loading Zone	\$36.00	SLMC 6.1.835	
	-- Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850	
	-- Meter Expired	\$31.00	SLMC 6.2.115	
	-- Meter Zone Time Limit	\$36.00	SLMC 6.2.120	
	-- Private Property Storage	\$116.00	SLMC 6.4.400	
	-- Failure to Abate from Private Property	\$116.00	SLMC 6.4.405	
	--Truck Route Violation for parked and moving trucks	\$100.00	SLMC 6.7.210	
	-- Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)	
	-- Parking in front of a driveway	\$60.00	CVC 22500(e)	
	-- Parking on a sidewalk	\$60.00	CVC 22500(f)	
	-- Double Parking	\$60.00	CVC 22500(h)	
	-- Parking over 18" from curb	\$60.00	CVC 22502(a)	
	-- Parking within 15 feet of fire hydrant	\$60.00	CVC 22514	
	-- Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521	
	-- Abandoned vehicle	\$300.00	CVC 22523(a)	
	--Electric Vehicle Charging Station (EVCS) Parking Stall	\$45.00	SLMC 6.2.405	

Description		Current Fee	Reference	Proposed Fee Schedule
POLICE DEPARTMENT (continued)				Proposed Fees
24	Traffic Control:			
	-- Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240	
	-- Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245	
	-- Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255	
	-- Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265	
	-- Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285	
	-- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.300	
	-- Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830	
25	Commercial Enforcement:			
	a. Transportation Permit Violation - No Permit	\$100.00	SLMC 6-8-110	
	b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115	
	c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115	
	d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115	
	e. Overweight Vehicle Permit Violation - No Permit	\$100.00	SLMC 6-9-110	
	f. Overweight Vehicle Permit - Annual	\$90.00	SLMC 6-9-110 & 6-9-125	
26	Special Event/Oversized Loads requiring Police special services	Direct costs (4)		
27	Municipal Code Violations:		SLMC 1-12-200 (c)	
	a. 1st Violation	\$100.00		
	b. 2nd Violation	\$200.00		
	c. 3rd Violation (treated as a misdemeanor)	\$1,000.00		
28	Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check \$20.00 - Police Dept. Administrative Fee	SLAC 6-4-100	
29	Curfew Violations:		SLMC 1.12.140, 4.1.305, 4.1.310, 4.1.320	
	a. 1st Violation	\$50.00		
	b. 2nd Violation within 12months of first violation	\$100.00		
	c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00		
POLICE DEPARTMENT - Community Standards Division				Proposed Fees
1	Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210	
2	Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)		
3	Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)		
4	Each Additional Hour	\$50.00/hr. plus Direct Costs (4)		
5	Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)		
6	Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110	
(4) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for indirect overhead charges and 52.2% for staff support charges.				

Description		Current Fee	Reference	Proposed Fee Schedule	
PUBLIC WORKS SERVICES DEPARTMENT				Proposed Fees	Explanation
1	Equipment Rental:	Rental Rates are based on current replacement value of \$10 for every \$20,000 vehicle value.			
	Aerial Lift - Large	\$72.00			
	Aerial Lift - Small	\$40.00			
	Asphalt Grinder	\$55.00			
	Backhoe	\$41.00			
	Cargo Body	\$21.50			
	CCTV Truck	\$99.00			
	Chipper, Brush	\$12.50			
	Compressor, Air	\$9.00			
	Crane Truck	\$83.00			
	Dump Truck/Diesel, 5/8 yd.	\$47.00			
	Dump Truck, 2 yd.	\$14.50		\$ 18.50	Increase due to replacement cost in FY17
	Dump Truck, 3 axle	\$60.00			
	Fork Lift	\$10.50			
	Loader	\$80.00			
	Man Lift	\$38.00			
	Patch Truck	\$66.00			
	Pickup Truck (formerly "Pickup, ½ ton")	\$12.00		\$ 14.00	Increase due to replacement cost in FY17
	Rodder	\$172.00			
	Roller	\$19.00			
	Root Pruner	\$16.00			
	Sedan	\$10.00			
	Sewer Truck	\$115.00			
	Spray Emulsion Rig	\$6.00			
	Spreader, Asphalt Box	\$25.50			
	Street Sweeper	\$104.00		\$ 113.00	Increase due to replacement cost in FY17
	Street Sweeper, light	\$22.75			
	Stump Cutter	\$28.00			
	Tractor	\$7.50			
	Tractor Loader	\$16.25			
	Trash Truck	\$54.50			
	Trencher	\$12.00			
	Utility Van	\$36.50			
	Van	\$16.50			
	Water Tank Truck	\$46.50			
2	Emergency Call-Out:				
	A. Administration fee	\$100.00			
	B. City Personnel Charges	Direct Costs (1)			
3	Parking Meter Rates:				
	A. One/Two Hour Meters				
	-- 4 minutes	\$0.05			
	-- 8 minutes	\$0.10			
	-- 16 minutes	\$0.20			
	-- 20 minutes	\$0.25			
	B. 24 Minute Meters				
	-- 4 minutes	\$0.05			
	-- 8 minutes	\$0.10			
	-- 20 minutes	\$0.25			
	C. 10 Hour Meters:				
	-- 10 minutes	\$0.05			
	-- 20 minutes	\$0.10			
	-- 50 minutes	\$0.25			
	D. Electric Vehicle Charging Station (EVCS)				
	-- First 4 hours	\$1.00/hour			
	-- For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m., Monday through Friday, except for holidays	\$5.00/hour			
	-- For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4	BBQ Rental	\$150.00/day			

Description		Current Fee	Reference	Proposed Fee Schedule	
PUBLIC WORKS SERVICES DEPARTMENT (continued)				Proposed Fees	Explanation
5	Tree Planting:				
	New Tree	\$100.00			
	Concrete Cutout (up to 4' x 4')			\$ 50.00	Parking strip concrete removal fee for new tree plantings
6	Barricades:				
	Block Party Deposit	\$100.00 for 8; \$34.00/each additional			
	Block Party Drop-off and Pickup Services	\$60.00			
	Unreturned Barricades	\$34.00 each			
7	Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8	Solid Waste & Recycling Receptacles:				
	Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each additional			
	Unreturned Receptacles	\$60 each			
	Receptacle Cleaning			\$ 100.00	Cleaning fee for receptacles that are returned soiled
PUBLIC WORKS SERVICES DEPARTMENT - Marina				Proposed Fees	Explanation
	San Leandro Marina:				
	A. Miscellaneous Rates				
	--Security Live Aboard Permit	\$170.60 per month		\$ 175.72	3% CPI, rounded to nearest penny
	--Towing	\$100.00 per hour – with a ½ hour minimum			
	--Pumping	100.00 per hour – with a ½ hour minimum			
	--Mooring Line Replacement	\$10.00 per line			
	--Lien Charge	\$108.00 per occurrence (maximum permitted by State Law)			
	--Lien Processing Charge	\$72.00 per occurrence			
	--Electronic Key Purchase	\$20.00			
	--Impound Rates	\$30.00 per day			
	B. Berth Rental Rates:	<u>Monthly Rental</u>			
	-- Open Berths:	\$8.42 per foot		\$ 8.67	3% CPI, rounded to nearest penny
	24 ft. length	\$202.08 per month		\$ 208.14	" "
	28 ft. length	\$235.76 per month		\$ 242.83	" "
	32 ft. length	\$269.44 per month		\$ 277.52	" "
	36 ft. length	\$303.12 per month		\$ 312.21	" "
	40 ft. length	\$336.80 per month		\$ 346.90	" "
	44 ft. length	\$370.48 per month		\$ 381.59	" "
	48 ft. length	\$404.16 per month		\$ 416.28	" "
	60 ft. length	\$505.20 per month		\$ 520.36	" "
	-- Covered Berths:	\$10.96 per foot		\$ 11.29	" "
	40 ft. length	\$438.40 per month		\$ 451.60	" "
	48 ft. length	\$526.08 per month		\$ 541.92	" "
	60 ft. length	\$657.60 per month		\$ 677.40	" "
	-- Late Rate	10% of monthly rental rate per each month late			
	C. Transient Berthing:				
	-- Under 30 ft. – 59 ft. length	\$20.00 per night			
	-- 60 ft. length and up				
	D. Boat Launch Ramp Rates:	\$40.00 per night			
	- Daily	\$10.00			
	- Annual	\$100.00			
	E. Post Office Box Rate	\$10.00 per box per month			
	F. Dry Storage Rate	\$75.00 per space per month			
(1)	Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description		Current Fee	Reference	Proposed Fee Schedule	
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				Proposed Fees	Explanation
1	Hazardous Materials Storage		SLMC 3-3-300		
A.	Annual fees for storage of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)	Quantity Range 1 \$ 116.00 (2) (1)		\$ 119.00	3% CPI - rounded to the nearest dollar
		Quantity Range 2 \$232.00		\$ 239.00	" "
		Quantity Range 3 \$335.00		\$ 345.00	" "
		Quantity Range 4 \$438.00		\$ 451.00	" "
		Quantity Range 5 \$547.00		\$ 563.00	" "
B.	Annual Fees for Storage of Radioactive Materials (1)	\$161.00		\$ 166.00	" "
C.	Aboveground Tank Installation Permit (3) (2)				
	· First Tank	\$852.00		\$ 878.00	" "
	· Each Additional	\$284.00		\$ 293.00	" "
D.	APSA Facility Annual Fee				
	Qualified Facility (Tier I/Tier II)	\$142.00		\$ 146.00	" "
	Non-Qualified Facility (full SPCC)	\$250.00		\$ 258.00	" "
2	Accidental Release Program Review of RMP by:		SLMC 3-3-300		
	City Staff	\$142.00/hour		\$ 146.00	" "
	Outside consultant	Direct Costs plus 10%			
	Annual Fee:				
	Program 1	\$554.00		\$ 571.00	" "
	Program 2	\$720.00		\$ 742.00	" "
	Program 3	\$935.00		\$ 963.00	" "
	Program 4			\$ 1,445.00	New program level for refineries
3	Underground Hazardous Materials Storage		SLMC 3-3-300		
A.	Annual Operating Permit (4): Each Tank	\$122.00		\$ 126.00	3% CPI - rounded to the nearest dollar
B.	New Tank Installation (5) (2)				
	· First Tank	\$2,556.00		\$ 2,633.00	" "
	· Each Additional	\$284.00		\$ 293.00	" "
C.	Tank Removal, Repair, Alterations (6) (2)				
	First Tank	\$1,420.00		\$ 1,463.00	" "
	Each Additional	\$227.00		\$ 234.00	" "
D.	Minor Repairs and Alterations Hourly Rate	\$142.00/hour		\$ 146.00	" "
4..	Contaminated Site Cleanup Program:				
	Oversight of Remedial Investigations and Actions:				
	City Staff Hourly Rate	\$142.00/hour			Fee not applicable.
	Outside Consultant	Direct Costs plus 10%			" "
4	Hazardous Waste On-site Treatment:		CA Health & Safety Code; Title 27		
	Annual Fees (4):				
	· Permit-by-Rule	\$1,056.00		\$ 1,088.00	" "
	Conditional Authorization	\$451.00		\$ 464.00	" "
	Conditional Exempt	\$122.00		\$ 126.00	" "
(1)	Includes permit processing and two inspections annually (one annual and one re-inspection) for compliance with the Uniform Fire Code, review of the HMBP, and review of all emergency response plans				
(1)	Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.				
	Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.				
	Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.				
	Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.				
	Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.				
(3)	Includes plan review, field inspections, and permit processing. Time for inspections is two hours for the first tank and one hour each additional tank. Additional inspections will be charged at the current hourly rate.				
(4)	Includes permit processing and two inspections annually (one annual and one re-inspection) for compliance with applicable federal and state underground tank and/or hazardous waste laws and regulations and/or the Uniform Fire Code. Additional inspections will be charged at the current hourly rate.				
(2)	Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				
(6)	Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				

Description		Current Fee	Reference	Proposed Fee Schedule	
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section (continued)				Proposed Fees	Explanation
5	Hazardous Waste Generators		CA Health & Safety Code; Title 27		
A.	Annual Fees for Generators of Hazardous Waste (4)	\$161.00 - CESQG (7) (3)		\$ 166.00	3% CPI - rounded to the nearest dollar
		\$323.00 - SQG (7) (3)		\$ 333.00	" "
		\$581.00 - LQG (7) (3)		\$ 598.00	" "
		\$161.00 - UWG (7) (3)		\$ 166.00	" "
		\$81.00 - CESQG 0 (7) (3)		\$ 83.00	" "
6	CAL-EPA CUPA Surcharge Fee	As required by State of California	CA Health & Safety Code; Title 27		
7	Hazardous Materials File Review :		SLAC 6.4.100		
A.	Photocopying	See City-Wide			
B.	Copies of Site Lists	\$12.00/list			No change.
9	Late Payment Charges	.75% of outstanding balance per month for accounts delinquent 30 days or more.	SLAC 6.4.100		Duplicate fee - it's included in Finance's fees.
8	Plan Review :		SLMC 3-3-100		
A.	City Staff Hourly Rate	\$142.00/hr.		\$ 146.00	3% CPI - rounded to the nearest dollar
B.	Outside Contractor	Direct Costs plus + 10%			
C.	Recycling Program	\$142.00/hr		\$ 146.00	" "
D.	Waste Management Plan			\$ 100.00	Construction & Demolition Debris waste management plan review fee
9	Wastewater Pretreatment:				
A.	All Users		SLMC 3-15-510		
	Service Charge – Per Connection		SLAC 12.5.110(e)		
--	Weekly Connection Activity	\$1,658.00 per month		\$ 1,708.00	3% CPI - rounded to the nearest dollar
--	Semi-Monthly Activity	\$829.00 per month		\$ 854.00	" "
--	Monthly Activity	\$415.00 per month		\$ 427.00	" "
--	Bi-Monthly Activity	\$207.00 per month		\$ 213.00	" "
--	Quarterly Activity	\$138.00 per month		\$ 142.00	" "
--	Semi-Annual Activity	\$69.00 per month		\$ 71.00	" "
--	Annual Activity	\$35.00 per month		\$ 36.00	" "
--	Biennial Activity	\$17.00 per month		\$ 18.00	" "
B.	Service Users				
	Sampling Charge and Routine Analysis – Per Sample				
--	Composite Samples	\$947.00		\$ 975.00	" "
--	Grab Samples	\$374.00		\$ 385.00	" "
--	Other Analyses	Cost + 10%			
	Permit Fee (Five Year)	\$1,378.00		\$ 1,419.00	" "
C.	Compliance Users:				
	Sampling Charge – Per Sample				
--	Composite Samples	\$867.00			No change.
--	Grab Samples	\$337.00			No change.
	Lab Analysis	Cost + 10%			
	Permit Fee (Triennial)	\$827.00		\$ 852.00	" "
D.	Violation Follow-Up:				
--	Composite Samples	\$1,337.00		\$ 1,377.00	" "
--	Grab Samples	\$912.00		\$ 939.00	" "
--	Other Analyses	Cost + 10%			
E.	Special Discharge Permit (Annual)	\$827.00		\$ 852.00	" "
10	Miscellaneous Services :				
A.	Site Visits (No Sampling)	\$284.00		\$ 293.00	" "
B.	City Staff	\$142.00 per hour		\$ 146.00	" "
C.	Pollution Prevention Permit (8)	\$213.00 per year	SLMC 3-14-520	\$ 219.00	" "
D.	Facility Stormwater Inspection Fee	\$184.00		\$ 190.00	" "
(4)	Includes permit processing and two inspections annually (one annual and one reinspection) for compliance with applicable federal and state underground tank and/or hazardous waste laws and regulations and/or the Uniform Fire Code. Additional inspections will be charged at the current hourly rate.				
(3)	CESQG – Conditionally Exempt Small Quantity Generator – less than 100 kilograms of hazardous waste per month. SQG – Small Quantity Generator – more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month. LQG – Large Quantity Generator – more than or equal to 1,000 kilograms of hazardous waste per month UWG – Universal Waste Generator CESQG 0 – Zero waste count due to onsite treatment and/or recycling resulting in off-site shipment not counted as hazardous waste.				
(8)	Permit fees may be lowered or waived if applicant files and complied with a Best Management Practices (BMP) Plan.				

Description		Current Fee	Reference	Proposed Fee Schedule	
PUBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				Proposed Fees	Explanation
1	Monthly User Charges				
A.	For Classification A Users (Residential):				
	· Single-Family Unit	\$34.03 Each		\$ 34.71	2% increase, < CPI, rounded to nearest penny
	· Multiple-Family Unit	\$24.15 Each		\$ 24.63	" "
	· Accessory Dwelling Unit			\$ 24.63	New unit classification per state law.
B.	For Classification B Users (Commercial & Institutional):				
	Commercial:				
	Auto Services	\$7.86/100 cubic feet		\$ 8.02	2% increase, < CPI, rounded to nearest penny
	Bakery, Wholesale	\$6.46/100 cubic feet		\$ 6.59	" "
	Laundries	\$4.58/100 cubic feet		\$ 4.67	" "
	Markets/Foods	\$7.71/100 cubic feet		\$ 7.86	" "
	Mixed Use	\$6.69/100 cubic feet		\$ 6.82	" "
	Restaurants	\$7.23/100 cubic feet		\$ 7.37	" "
	All Other	\$3.74/100 cubic feet		\$ 3.81	" "
	Institutional:				
	Schools	\$3.08/100 cubic feet		\$ 3.14	" "
C.	For Classification C Users (Industrial & Other Large Users):				
	Loading Charge – based on the total discharge volumes for the billing period.				
	Connection	\$5.71 Each		\$ 5.82	" "
	Volume	\$3,114.24/million gallons		\$ 3,176.52	" "
	BOD (Biochemical oxygen demand)	\$417.81/thousand pounds		\$ 426.17	" "
	SS (Suspended solids)	\$697.08/thousand pounds		\$ 711.02	" "
2	Connection Fees				
	Dwelling units:				
	· Single-Family Unit	\$4,219.00 Each		\$ 4,303.00	2% increase, < CPI, rounded to nearest dollar
	· Multiple-Family Unit	\$3,522.00 Each		\$ 3,592.00	" "
	· Accessory Dwelling Unit			\$ 3,592.00	New unit classification per state law.
	Converting an existing apartment building to condominium units	\$179/Unit		---	No change.
	Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:				
	Volume	\$19.52/gallons per day		\$ 19.91	2% increase, < CPI, rounded to nearest penny
	BOD (Biochemical oxygen demand)	\$798.22/pounds per day		\$ 814.18	" "
	SS (Suspended solids)	\$914.87/pounds per day		\$ 933.17	" "
	A connection fee adjustment shall be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.				
3	Grease Disposal and Treatment	\$0.10/gallon		\$ -	Fee is not used.

Description	Current Fee	Reference	Proposed Fee Schedule						
RECREATION AND HUMAN SERVICES DEPARTMENT			Proposed Fees						
1 Facility/Parks/Fields Rental Fees									
USERS are classified into the following groups for the purpose of determining applicable fees and charges.									
-- Group Eligibility A:	Programs administered by or for the City of San Leandro.								
-- Group Eligibility B:*	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents.								
-- Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Leandro residents.								
-- Group Eligibility D:	San Leandro resident using the facility for private purposes.								
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes								
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.								
-- Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit organizations.								
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.									
Rental fees are determined by group eligibility and facility used. Operational costs, setup & cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.									
A. Facilities									
Marina Community Center:			MARINA COMMUNITY CENTER FEES						
			A	B*	C*	D	E	F	G
Patio Conference Room	Hourly Rental Rate		N/A	\$10	\$10	\$35	\$53	\$53	\$61
Proposed				\$12	\$12	\$40	\$61	\$61	\$71
Multipurpose Room A, B, C, Presentation Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental		N/A	\$80	\$80	\$80	\$120	\$120	\$140
Proposed				\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Titan Auditorium	Hourly Rental Rate		N/A	\$50	\$50	\$150	\$225	\$225	\$263
Proposed				\$58	\$58	\$175	\$263	\$263	\$306
Senior Community Center:			SENIOR COMMUNITY CENTER FEES						
			A	B*	C*	D	E	F	G
Main Hall	Hourly Rental Rate		N/A	\$50	\$50	\$150	\$225	\$225	\$263
Proposed				\$58	\$58	\$175	\$263	\$263	\$306
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate		N/A	\$26	\$26	\$80	\$120	\$120	\$140
Proposed				\$30	\$30	\$93	\$140	\$140	\$163
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate		N/A	\$26	\$26	\$80	\$120	\$120	\$140
Proposed				\$30	\$30	\$93	\$140	\$140	\$163
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental		N/A	\$80	\$80	\$80	\$120	\$120	\$140
Proposed				\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Activities Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room C	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room D	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Arts & Crafts Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
Health & Fitness Room	Hourly Rental Rate		N/A	\$26	\$26	\$80	\$120	\$120	\$140
Proposed				\$30	\$30	\$96	\$140	\$140	\$163
Computer Lab	Hourly Rental Rate		N/A	\$33	\$33	\$100	\$150	\$150	\$175
Proposed				\$40	\$40	\$120	\$175	\$175	\$204
Halcyon Park Building	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Proposed				\$24	\$24	\$65	\$96	\$96	\$112
			WASHINGTON MANOR BUILDING						
Washington Manor Park Building	Hourly Rental Rate	56	N/A	\$20	\$20	\$55	\$83	\$83	\$96

Description	Current Fee	Reference	Proposed Fee Schedule					
<i>Proposed</i>			\$24	\$24	\$65	\$96	\$96	\$112

Description	Current Fee	Reference	Proposed Fee Schedule						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)			Proposed Fees						
Additional Fees for Facility Rentals:	(Fees are the same for all categories)								
Opening/Closing Fee (when needed)	\$20-							\$35	
Liability Insurance	Fees determined for each use.								
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.								
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.								
Meeting Room Damage Deposit	Titan Auditorium \$500; All Other Rooms \$400							\$625; \$125	
Overtime Fee	Reservations that exceed the scheduled rental time may be billed at twice the hourly rental rate applicable to their applicable room for additional time used.								
Change/Amendment Fee								Changes to reservations (date/time/location) made within 30 days of the rental date will be charged a \$25 administrative fee.	
<u>Cancellation Policy for Facilities:</u>									
If cancelled more than 90 days prior to event:	Full refund of deposit and fees.							Full refund of deposit and fees minus a \$25 administrative fee	
If cancelled between 90 days and 30 days prior to event:	Forfeit full damage deposit.								
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.								
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.								
B. Parks			PARK DAY FEE						
			A	B*	C*	D	E	F	G
Capacity - Under 40									
Bonair Park - Area 5			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Grover Cleveland Park - Front Area, Playground Area			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Halcyon Park - Areas 2, 3, and 4			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Mulford Point Areas 1, 2, 3, and 4			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Memorial Park - Rear Area*			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Root Park			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Siempre Verde Park, Areas 1 and 2			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Stenzel Park - Areas 1, 2, and 3			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Proposed						\$60	\$90	\$90	\$105

Description	Current Fee	Reference	Proposed Fee Schedule						
			Proposed Fees						
			PARK DAY FEE						
			A	B*	C*	D	E	F	G
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)									
B. Parks (continued)									
Capacity 40-75									
Bonair Park - Pods 1 & 2* and Pods 3 & 4*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Cherry Grove Park - Area 2			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Floresta Park - Lawn Area*, Playground Area*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Halcyon Park - Areas 1* and 5*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Area 19 (Pescadero Point)			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Memorial Park - Front Area*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Thrasher Park*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Toyon Park*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Proposed						\$136	\$205	\$205	\$239
Capacity 75-150									
Bonaire Park - All Pods*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Proposed						\$190	\$287	\$287	\$335
Chabot Park*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Proposed						\$190	\$287	\$287	\$335
Marina Park - Otter Area*, All Mulford Point Area			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Proposed						\$190	\$287	\$287	\$335
Washington Manor Park - Area 1*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Proposed						\$190	\$287	\$287	\$335
Capacity 150+									
Marina Park - Seagull Area*			N/A	N/A	N/A	\$225	\$338	\$338	\$394
Proposed						\$245	\$368	\$368	\$430
Additional Fees for Parks:									
Park Special Event Fee (Groups 350+)	\$250								
Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30								
Overcapacity Fee: Allows for estimated attendance to exceed the set capacity for a picnic area. Attendance cannot exceed double the set capacity.	\$25								
Inflatable Fee	\$5								
Cancellation Fee: A non-refundable fee will be charged for changes or cancellations within 30 days.	\$25								
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays									

Description	Current Fee	Reference	Proposed Fee Schedule						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)			Proposed Fees						
C. Pools									
All Facility Buy-Outs, must provide own pool insurance or purchase through Gales Creek (inquire when reserving pool)									
SAN LEANDRO BOYS & GIRLS CLUB POOL									
San Leandro Boys & Girls Club Pool Buy Outs:			A	B	C	D	E	F	G
-- 1 to 75 Participants	90 Minute Rate		N/A	\$90	\$90	\$90	\$135	\$135	\$158
-- 76 to 99 Participants	90 Minute Rate		N/A	\$140	\$140	\$140	\$210	\$210	\$245
-- More than 100 Participants	90 Minute Rate		N/A	\$180	\$180	\$180	\$270	\$270	\$315
FARRELLY POOL									
Farrelly Pool Buy Outs:			A	B	C	D	E	F	G
-- Group Area 1-55 participants (additional per person fee required)	90 Minute Rate		N/A	\$55	\$55	\$55	\$83	\$83	\$96
Proposed	3 Hour Rate			\$110	\$110	\$110	\$166	\$166	\$192
-- Covered Area (additional per person fee required)	90 Minute Rate		N/A	\$30	\$30	\$30	\$45	\$45	\$53
Proposed	3 Hour Rate			\$60	\$60	\$60	\$90	\$90	\$106
-- Kitchen	90 Minute Rate		N/A	\$10	\$10	\$10	\$15	\$15	\$18
Proposed	3 Hour Rate			\$20	\$20	\$20	\$30	\$30	\$36
-- Buy-out (More than 100 Participants)	90 Minute Rate		N/A	\$180	\$180	\$180	\$270	\$270	\$315
SAN LEANDRO FAMILY AQUATICS CENTER									
San Leandro Family Aquatic Center Buy Outs:			A	B	C	D	E	F	G
-- Activity Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40 seated,70 standing	60 Minute Rate		N/A	\$76	\$76	\$76	\$114	\$114	\$133
-- Party Package-Space for 90 minutes and the per person rate; Maximum capacity 40 people per area:									
Proposed									
---- Activity Room (additional per person entrance fee required)	90 Minute Rate		N/A	\$114	\$114	\$114	\$171	\$171	\$200
Proposed	3 Hour Rate			\$228	\$228	\$228	\$342	\$342	\$400
---- Areas A, B and C (additional per person entrance fee required)	90 Minute Rate		N/A	\$90	\$90	\$90	\$135	\$135	\$158
Proposed	3 Hour Rate			\$180	\$180	\$180	\$270	\$270	\$316
-- Whole Facility Buy Out (1-150)	2 HOUR RATE		N/A	\$640	\$640	\$640	\$960	\$960	\$1,120
-- Whole Facility Buy Out (151-300)	2 HOUR RATE		N/A	\$960	\$960	\$960	\$1,440	\$1,440	\$1,680
-- Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate		N/A	\$320	\$320	\$320	\$480	\$480	\$560
-- Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate		N/A	\$394	\$394	\$394	\$591	\$591	\$690
D. Field / Facility Rentals									
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than two (2) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro. Field fees are for each 1-1/2 hour use period.									
Damage Deposit:									
Bonaire Park, Pacific #1 & #2, Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$250.00 per season								
San Leandro Ball Park	\$400.00 per season								
FIELD RENTAL									
Category B User Groups/Organizations:			A	B	C	D	E	F	G
SL Youth Organizations (Field Only)	Hourly Rate		N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
-- Add bases (additional to field rental fee)	Day Rate		N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
-- Add lights (additional to field rental fee)	Hourly Rate		N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
--Add field preparation , with bases (additional to field rental fee)**	Hourly Rate		N/A	\$10.00	N/A	N/A	N/A	N/A	N/A
--Add field preparation, with bases, and lights (additional to field rental)	Hourly Rate		N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
--Add Scorebooth (additional to field rental fee)	Day Rate		N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
-- Kitchen Fee (additional to field rental fee)	Day Rate		N/A	\$30.00	N/A	N/A	N/A	N/A	N/A
**Only charged after both a verbal and written warning have been issued, and compliance with requirements is still not being met									

Description	Current Fee	Reference	Proposed Fee Schedule						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)			Proposed Fees						
D. Field / Facility Rentals (continued)			FIELD RENTAL						
Category B thru G User Groups/Organizations:			A	B	C	D	E	F	G
-- Field Rental	Hourly Rate	N/A	\$20	\$20	\$20	\$30	\$30	\$35	
-- Add bases (additional to field rental fee)	Day Rate	N/A	\$20	\$20	\$20	\$30	\$30	\$35	
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$17	\$17	\$26	\$26	\$30	\$30	
-- Add field preparation with bases (additional to field rental fee)	Day Rate	N/A	\$37	\$37	\$56	\$56	\$64	\$64	
San Leandro Ball Park - (games only, no practice):									
-- Field rental (with prep and bases)	Hourly Rate	N/A	\$54	\$54	\$80	\$80	\$94	\$94	
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$17	\$25	\$25	\$38	\$38	\$44	
--Add score booth (additional to field rental fee)	Day Rate	N/A	\$20	\$20	\$20	\$32	\$32	\$36	
-- Kitchen Fee (additional to field rental, prep and bases)	Day Rate	N/A	\$30	\$30	\$30	\$32	\$32	\$36	
Tournament Fees:									
Youth Rate	Per Day Per Field *	N/A	\$150	\$150	\$150	\$225	\$225	\$263	
Adult Rate:	Per Day Per Field *	N/A	\$325	\$325	\$325	\$488	\$488	\$569	
* Additional Fee: Current hourly staff cost if required for tournament									
Soccer Fees:									
Muir Soccer Field (games only), Washington Manor Middle School Soccer Field, McCartney Field, Bonaire Field, Halcyon Field, Stenzel Field, Washington Manor Park, Pacific Recreation Complex Fields									
<ul style="list-style-type: none"> All fields are available for youth play. Adult Groups/Leagues may only play at Muir Soccer Field (games only) and Pacific Recreation Complex Fields. 			SOCCER FEES						
SL Youth Organizations			A	B	C	D	E	F	G
--Field Rental	Hourly Rate	N/A	\$10.00	N/A	N/A	N/A	N/A	N/A	N/A
-- Add lights (additional to field rental)	Hourly Rate	N/A	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Category B thru G User Groups/Organizations									
--Field Rental	Hourly Rate	N/A	\$37	\$37	\$37	\$56	\$56	\$64	
--Add Lights (Additional to field rental)	Hourly Rate	N/A	\$17	\$17	\$17	\$26	\$26	\$30	
(Additional Fee: Current hourly staff cost if required for tournament)									
E. Tennis Courts									
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than two (2) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro.									
-- Individual and League Play			\$9.00 per hour per court						
-- Tournament Play			\$9.00 per hour per court						
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE THE CURRENT RECREATION PROGRAM GUIDE.									